

CHRIST THE REDEEMER PARISH
MANVILLE, NJ
Financial Report for the Fiscal Years Ending June 30, 2022 and 2021

Revenue

	Fiscal Year 2022	Fiscal Year 2021
Weekend Collections	\$487,872	\$521,560
Holy Day/Holiday Collections	62,612	54,527
Other Donations/Offerings	65,194	57,502
Rental Income	53,045	71,700
Fund Raising-net	26,416	36,682
Other income, restricted donations	92,419	46,365
Diocesan collections/National appeals	29,710	14,297
Religious Education fees	10,367	8,050
Ordinary Revenue	827,635	810,683
<u>Add: Net Investment income</u> (Interest, Dividends and Realized Gains/Losses)	67,217	185,567
<u>Total Revenue</u>	\$894,852	\$996,250

Expenditures

Salaries – Lay	\$260,741	\$248,810
Salaries – Clergy	72,863	70,657
Employee Benefits	119,174	128,612
Food and household	17,139	14,151
Utilities	122,456	89,501
Insurance	115,227	113,124
Repairs,maintenance,contracted services	120,601	133,700
Religious Education/Parish Ministries	33,454	17,969
Diocesan Assessments- Current year	117,900	126,900
Diocesan Assessments-Prior year	0	214,531
Diocesan collections	29,710	14,297
Other General & Administrative	84,354	69,989
Renovations & Equipment	97,554	46,140
<u>Total Expenditures</u>	\$1,191,173	\$1,288,381
<u>Net Revenue (Loss)</u>	(\$296,321)	(\$292,131)